ODP-0-768
9 June 1980

MEMORANDUM FOR: OPPPM ADP Control Officer

VIA: DCI ADP Control Officer

FROM:

Chief, Program & Budget Group, ODP

SUBJECT: Executive Committee 1980 Approved
               Resource Level for Project PERSIGN

REFERENCES: A. Memorandum from DDCI to Executive
                   Committee Members, dtd. 18 March 1980,
                   Subject: Fiscal Year 1980 Review of
                   Automatic Data Processing (ADP) Projects

               B. Memorandum from DDCI to Executive
                   Committee Members, dtd. 23 May 1979,
                   Subject: Fiscal Year 1979 Review of
                   Automatic Data Processing Resources

1. The ODP provided resources for Project PERSIGN
were approved by the Executive Committee at the level
of $1,546 for 1980. This level was derived from your
1980 requirements which you provided to ODP at the start
of the fiscal year.

2. As specified in the reference dated 23 May 1979,
this memorandum is written to inform you that PERSIGN has
reached the 75 percent level of resources approved for
1980. Please provide your requirements on the attachment
for the last five months of FY 1980. We will notify you how
much these requirements will change the total fiscal
year cost. If the total cost will exceed the initial
EXCOM approval level by more than 10 percent, you must
prepare a memorandum requesting Comptroller approval.
This memorandum will include an explanation of need for
increased ODP services, the new projection of the cost
of ODP services required for the remainder of the fiscal
year, and a statement addressing the availability of ODP
resources to provide the increased services and the impact
on PERSIGN if the increase is not approved.

3.   Please forward this attachment with your May -
September 1980 requirements within 10 working days to
the Chief, Program and Budget Group, Management Staff, ODP.

STATINTL

Att: a/s

cc: Comptroller STATINTL
     DCI ADP Control Officer

Distribution:
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         2 - ODP Registry
              STATINTL
C/P&BG/MS/ODP   6/9/80

9 June 1980

1980 Major Project ___PERSIGN___

Description	ODP Service		
	Batch (CPU hrs)	VM (connect hrs)	GIMS (transactions, K)
1. User Requirements (FY 1980)	664	6,770	1,210
2. Usage First Seven Months	801	3,806	845
3. Projected Usage FY 1980 (straight line)	1,373	6,524	1,449
4. Revised User Requirements (May-Sep)			
5. Revised Usage Projection FY 1980*			

*Sum of lines 2 and 4